



Short Term Requirements 2009-13

The data provided for our future short term requirements has been gathered from the ARA facilities records, updates received from Clubs, Regional Councils, Divisional Representatives and ARA Staff.

New schemes that can offer good returns on investment are emerging on a regular basis. An applicant scheme's ability to advance can progress and is positively influenced by tenure negotiation, identification of partnership funding, gaining planning permission, etc.

Consequently, some medium/long term schemes may join, or replace the known short term prospects. Our Facilities Strategy is therefore, a 'moving document'.

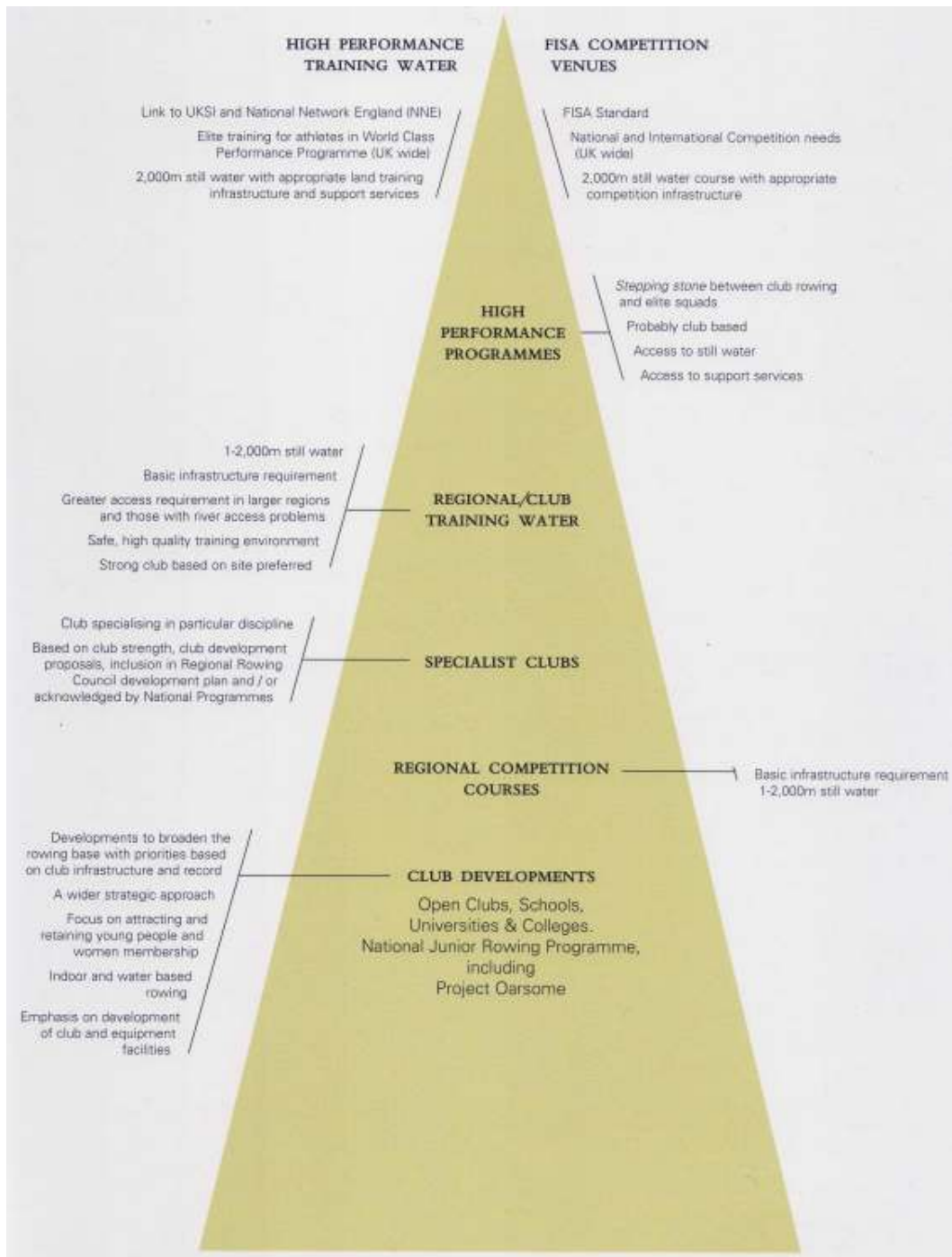
Summary of Short Term Requirements 2009-13 (known at August 2008)

Access		
• Lakes	3 Schemes, Provision of	£1,940,000
• Coastal Venues	5 Schemes, Provision of	£3,550,000
Club Tenures	8 Schemes, Provision of	£150,000
Club Refurbishments & Upgrades	4 Schemes, Provision of	£237,000
Club Major Build Schemes & Relocations		
• Minor (under £250k)	8 Schemes, Provision of	£1,225,00
• Major (over £250k)	11 Schemes, Provision of	£3,100,000
Equipment	50 Schemes, Provision of	£1,000,000
Total Scheme Costs		£11,202,000



Comparison of Short Term Schemes with Economic Model of Rowing Clubs/Centres

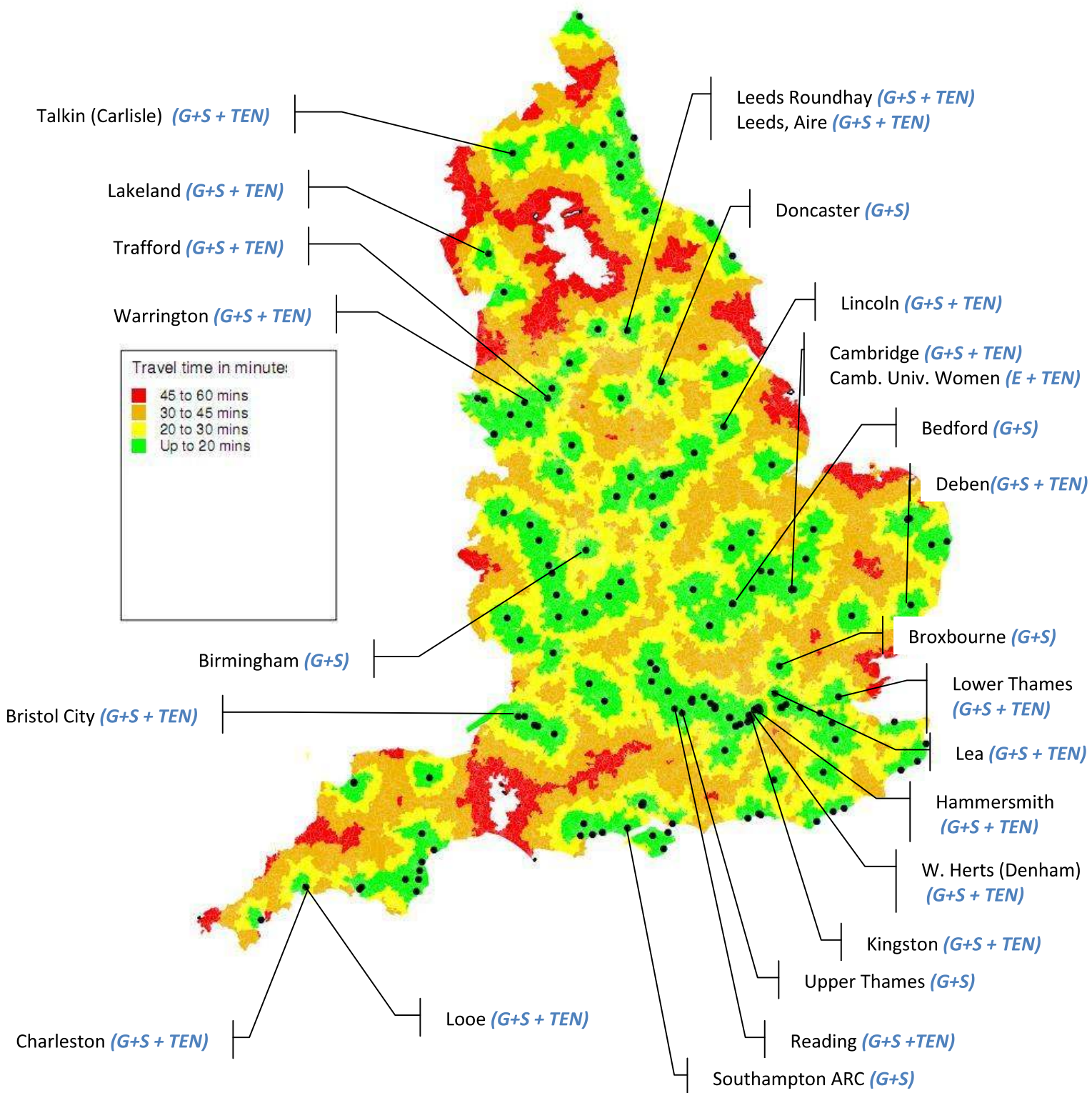
Rowing Development Model





Comparison of Short Term Schemes with Catchment Data

(G+S = Grow and Sustain, E=Excel, TEN = Tenure)





Section 2 – Profile of Typical Needs & Accommodation

Logical Progression of Rowing Facilities Needs - Outline

The usual sequence or order of operational requirement is:-

- Suitable water
- Permission to access water, preferably with parking
- Access to the water (pontoon/landing stage)
- Boats & ancillary equipment
- Boat Storage and M & F Toilets
- M & F Changing
- Land Training area
- Meeting Room
- Social Area

Typical Build Scheme Profile Information - Outline of single level and 2 storey rowing facilities

Examples of layout options offering basic operational efficiency are:-

1) Single Storey Boathouse (Single Doorway to front elevation, approx 3m x 3m)

- 9 mtrs wide x 21mtrs long, with 5mtrs to gutters and min 30 degree pitch roof
- Accommodation - Boathouse and changing, M & F Toilets, with small land training room
- Construction can be from Steel Frame, with a choice of Timber, Pre Formed Metal Cladding, Brick and Pre Formed Metal sides and roof, or Traditional Brick and Slate etc
- Costs will vary with materials chosen or specified by the Planning Permissions and site conditions, but should be £275-300k, allowing a 10% contingency and professional fees of 8-12%, and VAT at the standard rate

2) Single Storey Boathouse, 2 storage bays, Double Doorway, to front elevation, each approx 3m x 3m)

- 14 mtrs wide x 21mtrs long, with 5mtrs to gutters and min 30 degree pitch roof
- Accommodation - Boathouse and changing, M & F Toilets and Changing.
- Construction can be from Steel Frame, with a choice of Timber, Pre Formed Metal Cladding, Brick and Pre Formed Metal sides and roof, or Traditional Brick and Slate etc
- Costs will vary with materials chosen or specified by the Planning Permissions and site conditions, but should be £300-425k, allowing a 10% contingency and professional fees of 8-12%, and VAT at the standard rate



3) Single Storey Boathouse with Land Training , 2 Storage bays, Double Doorway to front elevation, each approx 3m x 3m)

- 14 mtrs wide x 30 mtrs long (or more), with 5mtrs to gutters and min 30 degree pitch roof
- Accommodation - Boathouse and changing, M & F Toilets and Changing, with small land training room/meeting room.
- Construction can be from Steel Frame, with a choice of Timber, Pre Formed Metal Cladding, Brick and Pre Formed Metal sides and roof, or Traditional Brick and Slate etc
- Costs will vary with materials chosen or specified by the Planning Permissions and site conditions, but should be £350-475k, allowing a 10% contingency and professional fees of 8-12%, and VAT at the standard rate

4) Double Storey Boathouse with Land Training , 2 Storage bays, Double Doorway to front elevation, each approx 3m x 3m)

- 14 mtrs wide x 21- 30 mtrs long (or more), with 5mtrs to gutters and min 30 degree pitch roof
- Accommodation - Boathouse and changing, M & F Toilets and Changing, with large land training room, meeting room, kitchen/mess room and social area.
- Construction can be from Steel Frame, with a choice of Timber, Pre Formed Metal Cladding, Brick and Pre Formed Metal sides and roof, or Traditional Brick and Slate etc
- Costs will vary with materials chosen or specified by the Planning Permissions and site conditions, but should be £450-850k, allowing a 10% contingency and professional fees of 8-12%, and VAT at the standard rate